

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0401	PROJECT TITLE: DULLES AVENUE UPGRADE				
DESCRIPTION Upgrade corridor to include various spot improvements and additional through movement where necessary as determined in the thoroughfare study performed for Sugar Land, Missouri City and Stafford. In F.Y. 2002 the City was successful in acquiring a \$120,000 grant from the HGAC. This project represents the City's required 25% local match portion of the project.					
PROJECT MANAGER (S) Dale Rudick, P.E., City Engineer		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$195,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	195,000				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS					
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	Begin Summer '04				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment & Furniture					
COMMENTS					